

Caroline County
Proposed Capital Improvement Program
FY 2026

<i>Department Name</i>	Total	Prior Year	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Technology	170,000	70,000	0	65,000	0	35,000	0	0
Court System	0	0	0	0	0	0	0	0
Planning & Codes Administration	0	0	0	0	0	0	0	0
Sheriffs Department	2,351,324	385,500	103,940	350,694	361,215	372,052	383,213	394,710
Corrections	351,700	171,700	80,000	20,000	20,000	20,000	20,000	20,000
Department of Emergency Services	15,950,292	906,000	569,292	3,415,000	2,435,000	2,455,000	2,475,000	3,695,000
Public Works	36,160,965	10,098,307	4,947,279	4,200,000	4,130,000	4,261,500	4,194,575	4,329,304
Infrastructure/Comm Development	1,234,880	0	1,234,880	0	0	0	0	0
Primary Education	71,223,181	952,181	571,000	3,400,000	1,300,000	35,000,000	30,000,000	0
Secondary Education		0	2,438,830					
Facilities	3,193,406	1,911,656	633,750	271,000	317,000	60,000	0	0
Recreation and Parks	16,897,813	7,729,790	5,898,023	1,540,000	1,205,000	525,000	0	0
Library	777,340	0	0	0	582,340	180,000	15,000	0
Admin/Finance/Tax	3,429,372	1,514,686	1,914,686	0	0	0	0	0
Animal Control	0	0	0	0	0	0	0	0
Totals	154,179,103	23,739,820	18,391,680	13,261,694	10,350,555	42,908,552	37,087,788	8,439,014
<i>Sources of Funding</i>								
General Fund		5,538,593	5,647,830					
State Grants		6,426,919	4,044,223					
Grants-Federal		4,245,925	2,048,722					
Bonds		576,181	0					
General Fund PY		1,960,876	2,934,806					
Capital Reserve		1,851,094	1,364,521					
Fund Balance		0	0					
Other		3,140,232	2,351,578					
Totals		23,739,820	18,391,680					